

224
Government of the People's Republic of Bangladesh
Ministry of Fisheries and Livestock
Admin-2 Branch

Annual Procurement Plan for FY 2022-2023

Package no	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd cost in Tk. (Lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	আপ্যায়ন (3211106)	NOS	As per Requisition	CP	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	13.00 50% of 6.50	-	-	-	-	-	-	-	-	-	-
2.	সেমিনার/কনফারেন্স ব্যয় (3211111)	NOS	As per Requisition	CP	Do	GOB	8.00	-	-	-	-	-	-	-	-	-	-
3.	প্রচার ও বিজ্ঞাপন ব্যয় (3211125)	NOS	As per Requisition	CP	Do	GOB	8.00	-	-	-	-	-	-	-	-	-	-
4.	বইপত্র ও সাময়িকী (3211127)	NOS	As per Requisition	CP	Do	GOB	6.00	-	-	-	-	-	-	-	-	-	-
5.	Petrol/Oil/Lubricants (3243101)	NOS	As per Requisition	CP	Do	GOB	9.00 80% 7.20	-	-	-	-	-	-	-	-	-	-
6.	Gas & Fuel (3243102)	NOS	As per Requisition	CP	Do	GOB	11.00 80% 8.80	-	-	-	-	-	-	-	-	-	-
7	Computer Accessoris (3255101)	NOS	As per Requisition	OTM (E-gp)/RFQ/CP/Frame Work	Do	GOB	21.00	Planned Dates for OTM	-	14.08.2022	27.08.2022	02.09.2022	07.09.2022	12.09.2022	09.10.2022	-	28 Days
								Planned Days for OTM	-	-	14 Days	7 Days	6 Days	6 Days	28 Days	61 Days	
								Actual Dates for OTM	-	-	-	-	-	-	-	-	
								Planned Dates for RFQ	-	01.01.2023	10.01.2023	10.01.2023	10.01.2023	-	-	21 Days	
Planned Days for RFQ	-	-	10 Days	00 Days	07 Days	04 Days	-	21 Days									
Actual Dates for RFQ	-	-	-	-	-	-	-	-									
8.	মুদ্রণ ও বাঁধাই (3255102)	NOS	As per Requisition	RFQ/CP	Do	GOB	8.00	Planned Dates for RFQ	-	01.01.2023	10.01.2023	10.01.2023	10.01.2023	10.01.2023	-	-	21 Days
								Planned Days for RFQ	-	-	10 Days	00 Days	07 Days	04 Days	-	21 Days	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd cost in Tk. (Lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signature	Time completion of contract	
10	অন্যান্য মনিহারি (৩৩৫৫২০৫)	NOS	As per Requisition	OTM(E-gp)/CP/ Frame Work	Do	GOB	26.00 50% 13.00	Actual Dates for RFQ Planned Dates for OTM Planned Days for OTM Actual Dates for OTM Planned Dates for RFQ Planned Days for RFQ Actual Dates for RFQ	- - 14 Days - - - - - - - - - -	14.08.2022 27.08.2022	02.09.2022 2	07.09.2022	12.09.2022	09.10.2022	- - 28 Days - - - - - - - - - -	61 Days 21 Days 21 Days	28 Days
11	Vehicle/ Motorcycle (3258101) Maintenance Servicing/ Repair	NOS	As per Requisition	CP	Do	GOB	7.00	-	-	-	-	-	-	-	-	-	-
12	Furniture (3258102) Maintenance/ Servicing/ Repair	NOS	As per Requisition	CP	Do	GOB	2.50	-	-	-	-	-	-	-	-	-	-
13	Computer (3258103) Maintenance/ Servicing/ Repair	NOS	As per Requisition	CP	Do	GOB	4.00	-	-	-	-	-	-	-	-	-	-
14	Office Equipment (3258104) Maintenance/ Servicing/ Repair	NOS	As per Requisition	CP	Do	GOB	2.50	-	-	-	-	-	-	-	-	-	-
15	Other machinery and equipment (3258105)	NOS	As per Requisition	CP	Do	GOB	3.00	-	-	-	-	-	-	-	-	-	-
16	Communication Technology Equipment (4112201)	NOS	As per Requisition	RFQ/ CP	Do	GOB	6.00	Planned Dates for RFQ Planned Days for RFQ Actual Dates for RFQ	- - -	01.01.2023 10.01.2023	10.01.2023 3 00 Days	10.01.2023 07 Days	10.01.2023 04 Days	- -	- -	21 Days 21 Days	21 Days
17	Computer and	NOS	As per	OTM (E-	Do	GOB	25.00	Planned Dates	-	14.08.2022 27.08.2022	02.09.2022	07.09.2022	12.09.2022	09.10.2022	-	-	28

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd cost in Tk. (Lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signature	Time completion of contract	
Accessoris (4112202)		Requisition	gp)/RFQ/CP/Frame Work			50% 12.50	for OTM				2						61 Days
							Planned Days for OTM		-	14 Days	7 Days	6 Days	6 Days	28 Days			
							Actual Dates for OTM		-	-	-	-	-	-			
							Planned Dates for RFQ		01.01.2023	10.01.2023	10.01.2023	10.01.2023	10.01.2023	-			
							Planned Days for RFQ			10 Days	00 Days	07 Days	04 Days		21 Days		
							Actual Dates for RFQ		-	-	-	-	-	-	-		
18	Telecommunication Accessoris (4112204) (Mobile/ Telephone)	NOS	As per Requisition	RFQ/ CP	Do	GOB	3.00	Planned Dates for RFQ		01.01.2023	10.01.2023	10.01.2023	10.01.2023	10.01.2023	-		21 Days
								Planned Days for RFQ			10 Days	00 Days	07 Days	04 Days		21 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	
19	বৈদ্যুতিক সরঞ্জাম (4112303)	NOS	As per Requisition	RFQ/ CP	Do	GOB	6.00 50% 3.00	Planned Dates for RFQ		01.01.2023	10.01.2023	10.01.2023	10.01.2023	10.01.2023	-		21 Days
								Planned Days for RFQ			10 Days	00 Days	07 Days	04 Days		21 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	
20	Furniture/wood/steel/others (4112314)	NOS	As per Requisition	RFQ/ CP	Do	GOB	17.30 50% 8.65	Planned Dates for RFQ		01.01.2023	10.01.2023	10.01.2023	10.01.2023	10.01.2023	-		21 Days
								Planned Days for RFQ			10 Days	00 Days	07 Days	04 Days		21 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	

(আবুল কালাম মাসুদ)
উপসচিব (প্রশাসন)-২
মৎস্য ও প্রাণিসম্পদ মন্ত্রণালয়

(শ্যামল চন্দ্র কর্মকার)
অতিরিক্ত সচিব (প্রশাসন)
মৎস্য ও প্রাণিসম্পদ মন্ত্রণালয়