

Government of the People's Republic of Bangladesh
Office of the Project Director
Initiation of E-Service Activities in the Fisheries and Livestock Sector Project
Bangladesh Secretariat Dhaka.
Annual Procurement Plan (2019-2020)

(a)	Financial Year	2019-2020	(c) Ministry / Division:	Ministry of Fisheries and Livestock
(b)	Reporting Period	January/19 - June/2022	(d) Implementing Agency	Ministry of Fisheries and Livestock
			(e) Head of Procuring Entity:	Secretary

Annual Procurement Plan (2019-2020)

Ministry/Division	Ministry of Fisheries and Livestock
Agency	Ministry of Fisheries and Livestock
Procuring Entity Name & Code	Project Director, 14401
Project Name	Initiation of E-Service Activities in the Fisheries and Livestock Sector Project
Project Code	224274900

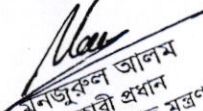
A- Goods Procurement - Budget-Development


Sl No	Package No.	Description of Procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19							
01	GD-01	Up gradation of LAN and WiFi of MoFL	LS	LS	OTM	PD	GOB	50.00	Planned Dates		01/07/19	07/07/19	14/07/19	17/07/19	17/07/19	21/07/19		27/07/19							
									Planned days		0	7	7	3	0	4	21	27							
									Actual Dates																
									Subtotal						50.0										
02	GD-02	Computers, Laptop with Printers, tonner (printer and Photocopier) and Accessories	Nos	5	RFQ	PD	GOB	5.00	Planned Dates		01/07/19	07/07/19	14/07/19	17/07/19	17/07/19	21/07/19		27/07/19							
									Planned days		0	7	7	3	0	4	21	27							
									Actual Dates																
									Subtotal						5.0										
03	GD-03	Computer Hardware maintenance Kit box	Nos	LS	FRQ	PD	GOB	0.50	Planned Dates		01/07/19	07/07/19	14/07/19	17/07/19	17/07/19	21/07/19		27/07/19							
									Planned days		0	7	7	3	0	4	21	27							
									Actual Dates																
									Subtotal						0.50										
04	GD-04	DSLR Camera	Nos	1	RFQ	PD	GOB	1.00	Planned Dates		01/07/19	07/07/19	14/07/19	17/07/19	17/07/19	21/07/19		27/07/19							

মনিজ আলম
সিনিয়র প্রোগ্রামার
মহস্যা ও প্রাণিসম্পদ মন্ত্রণালয়
প্রোগ্রামিং সী বাংলাদেশ সরকার

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Sl No	Package No.	Description of Procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
									Planned days		0	7	7	3	0	4	21	27
									Actual Dates									
		Subtotal						1.00										
05	GD-05	Furniture/Shelf /wall cabinet for Project office	Nos	LS	RFQ	PD	GOB	3.00	Planned Dates		01/07/19	07/07/19	14/07/19	17/07/19	17/07/19	21/07/19		27/07/19
									Planned days		0	7	7	3	0	4	21	27
									Actual Dates									
		Subtotal						3.00										
06	GD-06	Photocopy Machine	-	2	RFQ	PD	GOB	5.00	Planned Dates		01/07/19	07/07/19	14/07/19	17/07/19	17/07/19	21/07/19		27/07/19
									Planned days		0	7	7	3	0	4	21	27
									Actual Dates									
								5.00										
07	GD-07	Call center Operator		2	OTM	PD		60.00	Planned Dates		01/07/19	07/07/19	14/07/19	17/07/19	17/07/19	21/07/19		27/07/19
									Planned days		0	7	7	3	0	4	21	27
									Actual Dates									
								60.00										
08	GD-08	Air conditioner	-	1	RFQ	PD	GOB	2.00	Planned Dates		01/07/19	07/07/19	14/07/19	17/07/19	17/07/19	21/07/19		27/07/19
									Planned days		0	7	7	3	0	4	21	27
									Actual Dates									
								2.00										
	TOTAL							126.50										


 মনজিবুল আলম
 সহকারী প্রধান
 মৎস্য ও প্রাণিসম্পদ মন্ত্রণালয়
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার


 ২৭/০৭/১৯
 পুলকেশ মন্ডল
 প্রকল্প পরিচালক
 "মৎস্য ও প্রাণিসম্পদ খাতে ই-সেবা
 কার্যক্রম চালুকরণ" প্রকল্প
 মৎস্য ও প্রাণিসম্পদ মন্ত্রণালয়
 বাংলাদেশ সচিবালয়, ঢাকা।

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Ministry of Fisheries and Livestock, Bangladesh Secretariat, Dhaka

Annual Procurement Plan (2019-20)

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(b)	Reporting Period	ঃ	January/19 - June/2022	(d) Implementing Agency	ঃ	Ministry of Fisheries and Livestock
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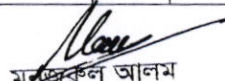
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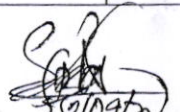
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Agency	ঃ	Ministry of Fisheries and Livestock
Procuring Entity Name & Code	ঃ	Project Director, 14401
Project Name	ঃ	Initiation of E-Service Activities in the Fisheries and Livestock Sector Project
Project Code	ঃ	224274900

B. SERVICE PROCUREMENT

Budget-Development

SI No	Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
01	SD-01	Foreign training	Person	7	QCBS	Secretary	GOB	40.00	Planned Dates		01/07/19	07/07/19	14/07/19	17/07/19	17/07/19	21/07/19		27/07/19	
									Planned days		0	7	7	3	0	4	21	27	
									Actual Dates										
		Subtotal						40.00											
02	SD-02	Software/ APPS preparation	LS	5	QCBS	Secretary	GOB	58.00	Planned Dates		01/07/19	07/07/19	14/07/19	17/07/19	17/07/19	21/07/19		27/07/19	
									Planned days		0	7	7	3	0	4	21	27	
									Actual Dates										
		Subtotal						58.00											
03	SD-03	E-content/ Video content preparation	LS	3	QCBS	Secretary	GOB	15.00	Planned Dates		01/07/19	07/07/19	14/07/19	17/07/19	17/07/19	21/07/19		27/07/19	
									Planned days		0	7	7	3	0	4	21	27	
									Actual Dates										
		subtotal						15.00											
GRAND TOTAL								113.00											


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