

Annual Procurement Plan 2019-2020

Ministry/Division: Ministry of Fisheries and Livestock
Procuring Entity Name: Ministry of Fisheries and Livestock

Pack age no	Description of Procurement Package Goods	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd cost in Lac Tk.	Time Code for Process	Estimated/ Invite/Advertise Tender	Estimated/ Tender Opening	Estimated/ Tender Evaluation	Estimated/ Approval to Award	Estimated/ Notification of Award	Estimated/ Singing of Contract	Estimate d/Time for Contact	Estimate d/Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1.	আপ্যায়ন (৩২১১১০৬) July 19 to June/20 months)	As per Requisition	CP	Secretary/Add .Secretary.JS Secretary.DS	GOB	12.00	Planned Dates	21.07.19	29.07.19	29.07.19		30.07.19	30.07.19	03.08.19	
							Planned Days	00	08	00		01	00	03	12 months
							Actual Dates								
2.	সেমিনার/কনফারেন্স ব্যয় (3211111) July 19 to June/20 months)	As per Requisition	OTM/R FQ/CP	Secretary/Ad. Secretary.JS Secretary.DS	GOB	24.00	Planned Dates	21.07.19	29.07.19	29.07.19		30.07.19	30.07.19	03.08.19	
							Planned Days	00	08	00		01	00	03	12 months
							Planned Days								
3.	প্রচার ও বিজ্ঞাপন ব্যয় (3211125) July 19 to June/20 months)	As per Requisition	OTM/R FQ/CP/ Frame Work	Secretary/Ad. Secretary.JS Secretary.DS	GOB	8.00	Planned Dates	21.07.19	29.07.19	29.07.19		30.07.19	30.07.19	03.08.19	
							Planned Days	00	08	00		01	00	03	12 months
							Actual Dates								
4.	বইপত্র ও সাময়িকী (৩২১১১২৭) July 19 to June/20 months)	As per Requisition	RFQ/C P/Frame Work	Secretary/Add .Secretary.JS Secretary.DS	GOB	7.00	Planned Dates	21.07.19	29.07.19	29.07.19		30.07.19	30.07.19	03.08.19	
							Planned Days	00	08	00		01	00	03	12 months
							Actual Dates								
5.	Petrol/Oil/Lubricants (3243101) (July 19 to June/20 months)	As per Requisition & An/Re.	OTM/R FQ/CP/ Frame Work	Secretary/Add .Secretary.JS Secretary.DS	GOB	20.00	Planned Dates	17.08.19	30.08.19	11.09.19	15.09.19		30.09.19	30.09.19	18 Days
							Planned Days	0	13	11	02		15	0	41 Days
							Actual Dates								

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6.	Gas & Fuel (3243102) (July 19 to June/20 months)	As per Requisition & An/Re.	OTM/R FQ/ CP/ Frame Work	Secretary/Add .Secretary/.JS Secretary.DS	GOB	10.00	Planned Dates	17.08.19	30.08.19	11.09.19	15.09.19		30.09.19	30.09.19	18 Days
							Planned Days	0	13	11	02		15	0	41 Days
							Actual Dates								
7(a).	Computer Accessoris (3255101) (for Three months July to September19)	As per Requisition & An/Re.	OTM/R FQ/ CP/ Frame Work	Secretary/Add .Secretary/ Joint Secretary/DS	GOB	03.00	Planned Dates	12.08.19	20.08.19	21.08.19	22.08.19	-	23.08.19	25.08.19	
							Planned Days	0	08	0	10		03	03	24 Days
							Actual Dates								
7(b).	Computer Accessoris (3255101) (for Three months Oct to Dec.19)	As per Requisition & An/Re.	OTM/R FQ/ CP/ Frame Work	Secretary/Add .Secretary/ Joint Secretary/DS	GOB	03.00	Planned Dates	04.10.19	13.11.19	17.11.19	17.11.19	-	20.11.19	23.11.19	
							Planned Days	0	09	4	0		03	03	19 Days
							Actual Dates								
7(c).	Computer Accessoris (3255101) (for Three months January to March20)	As per Requisition & An/Re.	OTM/R FQ/ CP/ Frame Work	Secretary/Add .Secretary/ Joint Secretary/DS	GOB	03.00	Planned Dates	09.01.20	18.01.20	22.01.20	24.01.20	-	26.01.20	30.01.20	
							Planned Days	0	09	4	02		02	04	21 Days
							Actual Dates								
7(d).	Computer Accessoris (3255101) (for Three months April to June20)	As per Requisition & An/Re.	OTM/R FQ/ CP/ Frame Work	Secretary/Add .Secretary/ Joint Secretary/DS	GOB	03.00	Planned Dates	14.04.20	21.04.20	25.04.20	29.04.20	-	02.05.20	05.05.20	
							Planned Days	0	08	04	05		03	03	22 Days
							Actual Dates								
8.	মুদ্রণ ও বাঁধাই (3255102) July 19 to June/20 months)	As per Requisition	OTM/R FQ/CP/ Frame Work	Secretary/Ad. Secretary.JS Secretary.DS	GOB	7.00	Planned Dates	21.07.19	29.07.19	29.07.19		30.07.19	30.07.19	03.08.19	
							Planned Days	00	08	00		01	00	03	12 months
							Actual Dates								